



CIRCUIT ENGINEERING DISTRICT #1

Operational Audit

For the period of July 1, 2021 through June 30, 2022

Cindy Byrd, CPA
State Auditor & Inspector

**CIRCUIT ENGINEERING DISTRICT #1
OPERATIONAL AUDIT
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**

This publication, issued by the Oklahoma State Auditor and Inspector's Office as authorized by [69 O.S. § 687.1](#), has not been printed, but is available on the agency's website (www.sai.ok.gov) and in the Oklahoma Department of Libraries Publications Clearinghouse Digital Prairie Collection (<http://digitalprairie.ok.gov/cdm/search/collection/audits/>) pursuant to 65 O.S. § 3-114.



OKLAHOMA
Office of the State Auditor & Inspector

Cindy Byrd, CPA | State Auditor & Inspector

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April 17, 2023

**TO THE BOARD OF THE
CIRCUIT ENGINEERING DISTRICT #1**

We present the audit report of the Circuit Engineering District #1 for the period of July 1, 2021 through June 30, 2022. The goal of the State Auditor and Inspector is to promote accountability and fiscal integrity in state and local government. Maintaining our independence as we provide this service to the taxpayers of Oklahoma is of utmost importance.

We wish to take this opportunity to express our appreciation for the assistance and cooperation extended to our office during our engagement.

This report is a public document pursuant to the Oklahoma Open Records Act (51 O.S. § 24A.1 et seq.) and shall be open to any person for inspection and copying.

Sincerely,

A handwritten signature in blue ink that reads "Cindy Byrd".

CINDY BYRD, CPA
OKLAHOMA STATE AUDITOR & INSPECTOR

**CIRCUIT ENGINEERING DISTRICT #1
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**

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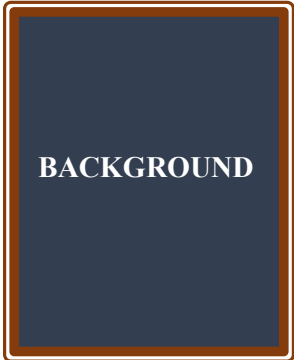
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**CIRCUIT ENGINEERING DISTRICT #1
DISTRICT INFORMATION AND OFFICIALS
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**



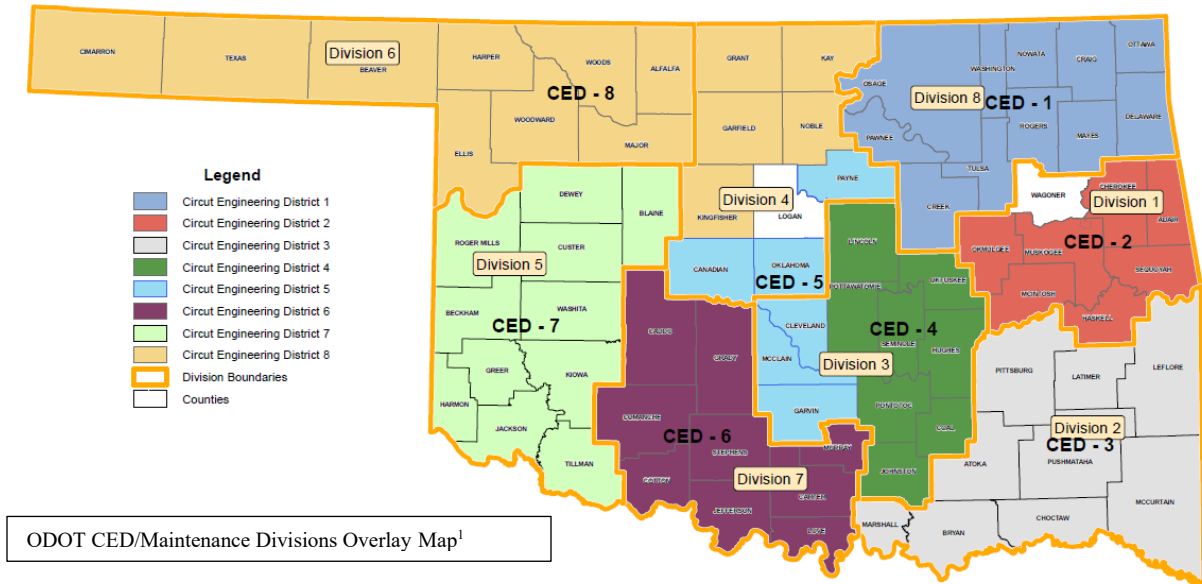
Pursuant to 69 O.S. § 687.1, counties may “create a circuit engineering district with any other county or counties” to allow county governments to “make the most efficient use of their powers [...] that will accord best with geographic, economic, population and other factors influencing the needs and development of county government.” The District is considered a political subdivision of the state.

The circuit engineering district provides project-focused assistance for its member counties, a shared engineer between counties in an advisory capacity, engineering expertise that counties could not afford alone, help for small, rural counties, and help with a county five-year construction work plan.

Each participating county in the District has an appointed county commissioner or county representative to serve as members from the District’s respective county seats. Each District then elects officers from the members as follows: President, Vice-President, and Secretary/Treasurer.

- | | |
|--------------------|-----------------------------------|
| Dan Delozier | President, Rogers County |
| Mitch Antle | Vice-President, Washington County |
| Lowell Walker | Secretary/Treasurer, Craig County |
| Jarrold Whitehouse | Creek County |
| David Poindexter | Delaware County |
| Ryan Ball | Mayes County |
| Burke LaRue | Nowata County |
| Randall Jones | Osage County |
| Russell Earls | Ottawa County |
| Jerry Skidgel | Pawnee County |
| Alex Mills | Tulsa County |

**CIRCUIT ENGINEERING DISTRICT #1
DISTRICT AREA
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**

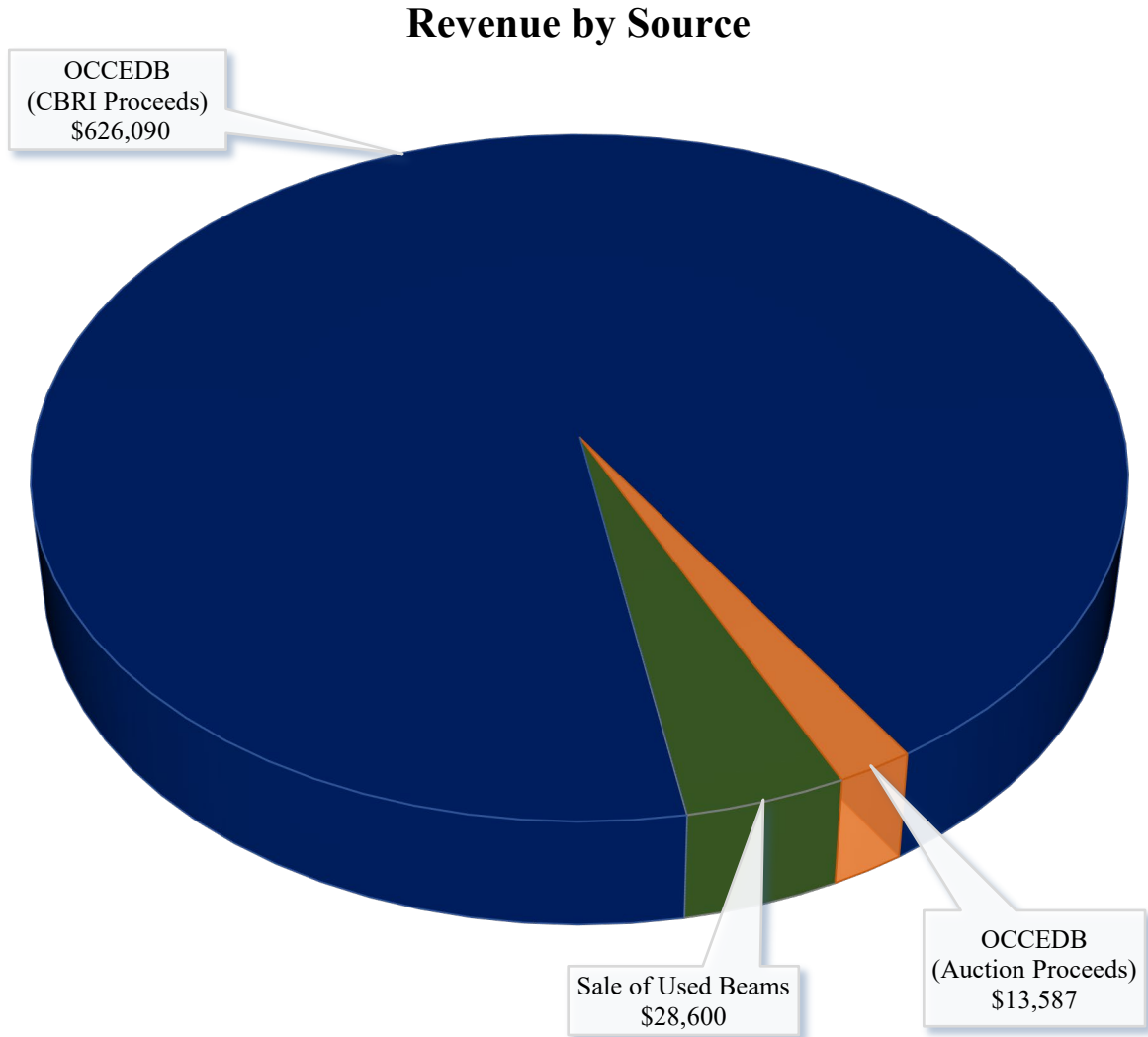


Circuit Engineering District #1 (the District) is comprised of an eleven-county region, in the north-eastern part of the state including: Craig, Creek, Delaware, Mayes, Nowata, Osage, Ottawa, Pawnee, Rogers, Tulsa, and Washington counties¹.

¹Map <https://oklahoma.gov/content/dam/ok/en/odot/documents/cirb/pdfs/cirb-engr-dist.pdf>

CIRCUIT ENGINEERING DISTRICT #1
REVENUE BY SOURCE
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022

The District is funded by state and local revenues. The chart below summarizes the revenue sources.

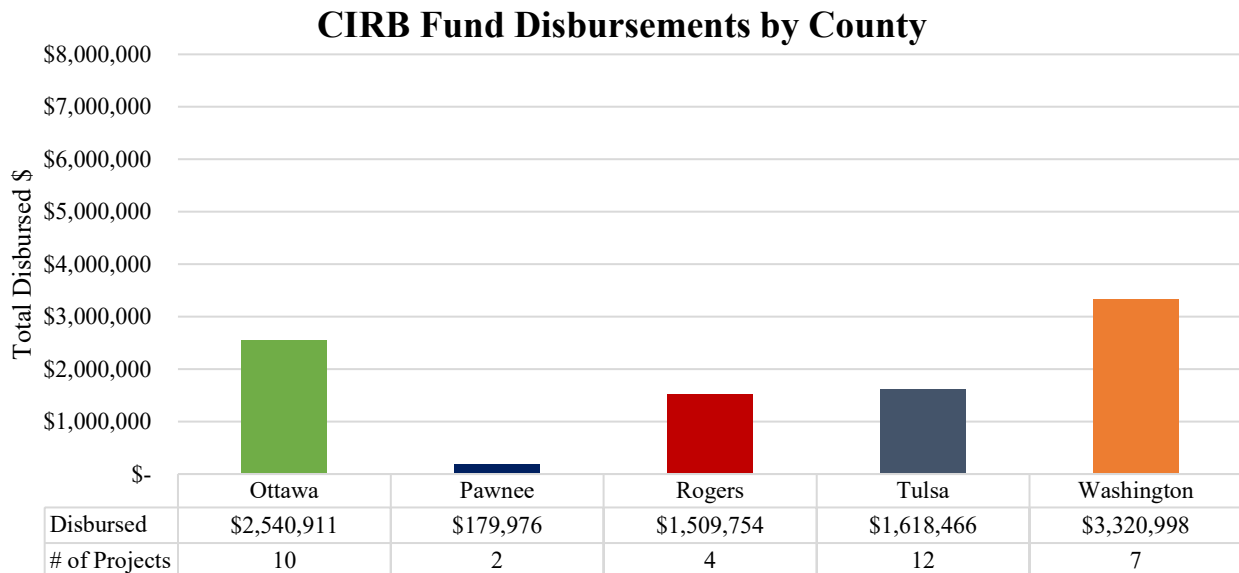
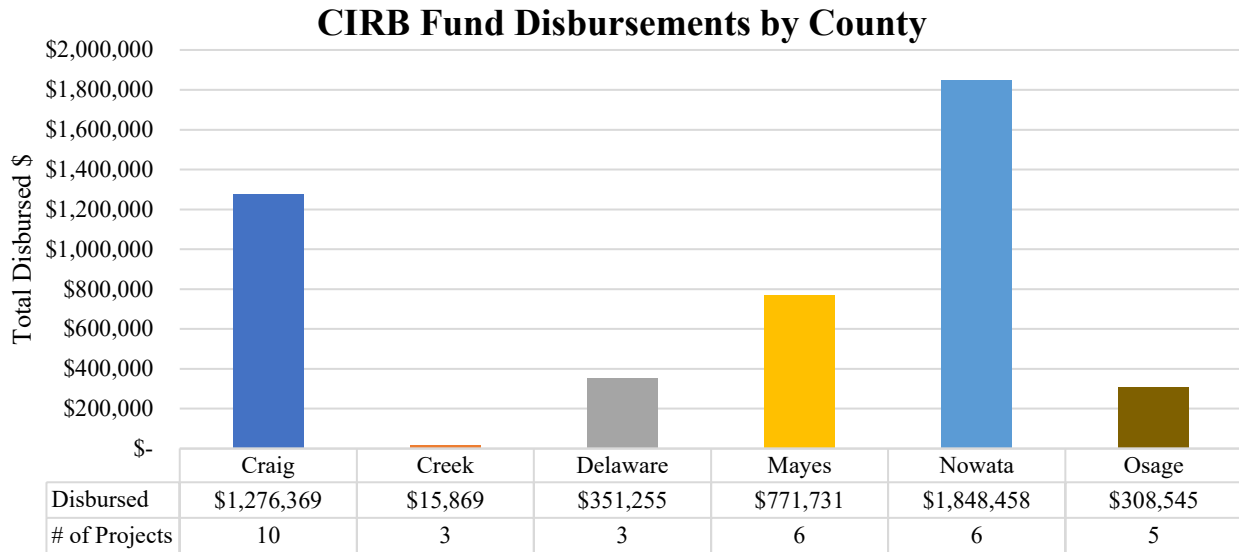


During the period the District collected \$668,277 in total revenue. Of this amount \$639,677 was received from the Oklahoma Cooperative Circuit Engineering District Board (OCCEDB). County Bridge and Road Improvement (CBRI) funds are derived from motor fuel and gross production collections passed from the state through OCCEDB to the District. Auction proceeds are derived from the sale of equipment at auctions hosted by the OCCEDB at a rate of 2% of the gross sale price. The remaining \$28,600 was received from a local vendor for the sale of used steel beams. These funds are used for the administration and management of the District.

Source: Information provided from ODOT PFS report and the Statewide Accounting System – Summary of Receipts and Disbursement reports and Allotment Budget and Available Cash Reports (presented for informational purposes).

**CIRCUIT ENGINEERING DISTRICT #1
CIRB DISBURSTMENTS BY COUNTY
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**

Below represents fiscal year 2022 disbursements made from the County Improvements for Roads and Bridges (CIRB) fund for projects in District #1 totaling \$13,742,332. This amount includes funds budgeted during fiscal years 2016 through 2022 listed by beneficiary County.

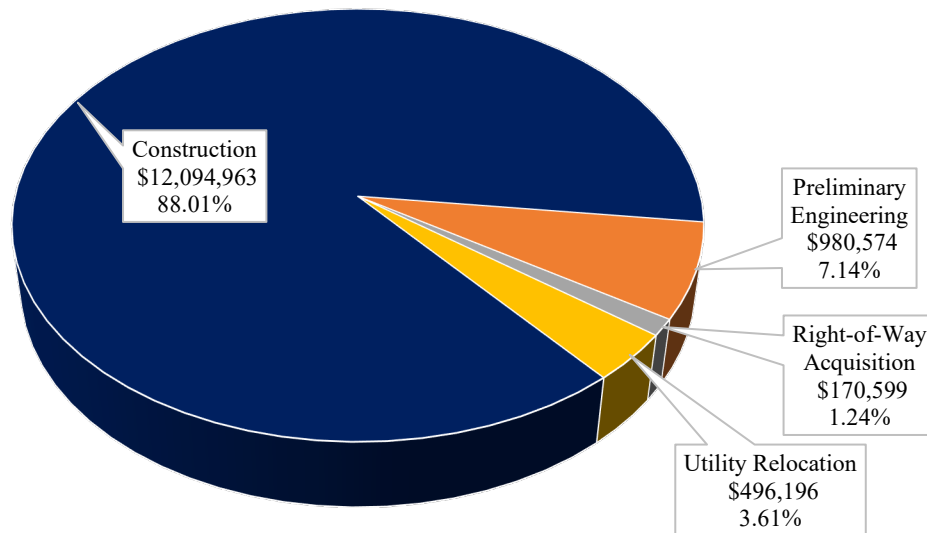


Source: Information provided from ODOT PFS report and the Statewide Accounting System – Summary of Receipts and Disbursement reports and Allotment Budget and Available Cash Reports (presented for informational purposes).

**CIRCUIT ENGINEERING DISTRICT #1
CIRB FUND DISBURSEMENTS BY JOB PHASE
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**

Below represents fiscal year 2022 disbursements made from the County Improvements for Roads and Bridges (CIRB) fund for District #1 totaling \$13,742,332. This amount includes funds budgeted during fiscal years 2016 through 2022 listed by job phase.

CIRB Fund Disbursements by Job Phase



Preliminary Engineering (P.E.) – this job phase accounts for the design portion of the PDP (Project Development Process) that includes collection of survey, geotechnical, and other design data. Further, this phase includes the application of design standards to a proposed typical section/bridge location; hydraulic analysis for all drainage structures; and compilation into a plan set. Also, this phase can include environmental clearance requirements through the National Environmental Policy Act (NEPA) when utilizing federal funding and a checklist clearance when 100% state funded.

Right-of-Way Acquisition – this job phase consists of acquiring the needed property to relocate utilities and construct the project to current design standards based on the application of the design to the existing facility.

Utility Relocation – this job phase consists of moving existing utilities (electric, water, phone, gas lines, etc.) from being in conflict with the cut and fill of the earthwork and bridge structure so the construction site is free from conflict and hazards.

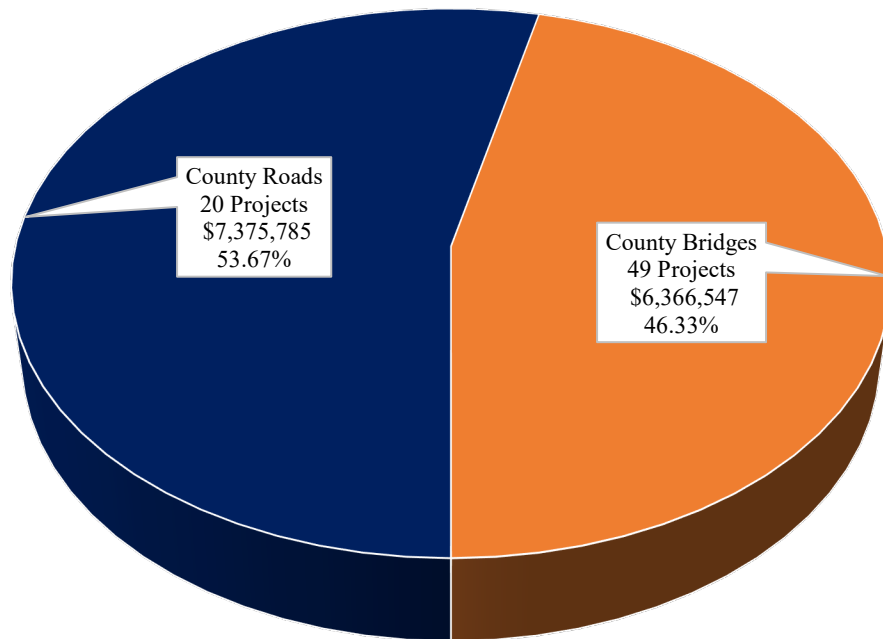
Construction – this job phase consists of building the project as proposed and designed. Further, this phase includes preparing project for letting which involves compiling all bid specifications, plans and estimates.

Source: Information provided from ODOT PFS report and the Statewide Accounting System – Summary of Receipts and Disbursement reports and Allotment Budget and Available Cash Reports (presented for informational purposes).

**CIRCUIT ENGINEERING DISTRICT #1
CIRB FUND DISBURSEMENTS BY PROJECT TYPE
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**

Below represents the amount of disbursements made from the County Improvements for Roads and Bridges (CIRB) fund for District #1 totaling \$13,742,332. This amount includes funds budgeted during fiscal years 2016 through 2022 listed by project type. Title 69 O.S. § 507(B) defines the purpose of the 5 year construction work plan as “construction or reconstruction of county roads or bridges on the county highway system that are of the highest priority as defined by the Transportation Commission.”

CIRB Fund Disbursements by Project Type



Source: Information provided from ODOT PFS report and the Statewide Accounting System – Summary of Receipts and Disbursement reports and Allotment Budget and Available Cash Reports (presented for informational purposes).

**CIRCUIT ENGINEERING DISTRICT #1
CIRB FUND DISBURSEMENTS BY YEAR ENCUMBERED
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**

The following chart depicts the total \$13,742,332 disbursed for County Roads and County Bridge projects for District #1 during fiscal year 2022. The chart also reflects the year the funds were set aside by encumbrances that were later disbursed (paid) in fiscal year 2022.

Fiscal Year 2022 Disbursements by Year Encumbered

County	2016	2017	2018	2019	2020	2021	2022	Total
Craig	\$ -	\$ 6,767	\$ -	\$ -	\$ -	\$ 1,238,405	\$ 31,197	\$ 1,276,369
Creek	-	-	-	-	7,961	7,908	-	\$ 15,869
Delaware	-	-	-	-	42,770	297,230	11,255	\$ 351,255
Mayes	233	-	21,800	-	13,827	8,720	727,151	\$ 771,731
Nowata	-	-	4,289	-	69,873	33,612	1,740,684	\$ 1,848,458
Osage	3,509	-	-	-	36,258	830	267,948	\$ 308,545
Ottawa	-	21,400	-	4,382	1,753	152,165	2,361,211	\$ 2,540,911
Pawnee	2,160	-	-	-	-	-	177,816	\$ 179,976
Rogers	-	-	-	21,000	31,506	1,428,012	29,236	\$ 1,509,754
Tulsa	-	-	-	-	18,103	234,297	1,366,066	\$ 1,618,466
Washington	-	-	4,545	-	-	3,208,637	107,816	\$ 3,320,998
Total	\$ 5,902	\$ 28,167	\$ 30,634	\$ 25,382	\$ 222,051	\$ 6,609,816	\$ 6,820,380	\$ 13,742,332

Source: Information provided from ODOT PFS report and the Statewide Accounting System – Summary of Receipts and Disbursement reports and Allotment Budget and Available Cash Reports (presented for informational purposes).

**CIRCUIT ENGINEERING DISTRICT #1
PROJECT HIGHLIGHTS
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**

Circuit Engineering District #1 (CED #1) was established in 1999 as a cooperative to provide efficiencies through counties working together. With the passing in 2006 of HB1176, the County Improvements for Roads and Bridges Fund (CIRB), CED #1 established their first CIRB 5-year transportation plan. This plan included projects from each of the 11 counties in northeast Oklahoma, with a primary focus on replacing large bridges that the counties could not afford to construct with previous funding sources.

The CIRB plan has been very successful in the past 15 years, with 214 road and bridge projects completed in CED #1. One of the most notable projects was the 1,305-foot-long bridge over the Arkansas River on NS3595 Road between Pawnee and Osage Counties. This bridge, also known as the Blackburn Bridge, is the second-longest county bridge in Oklahoma.



CED #1 also implemented a Materials Request Grant Program to provide funding for county-built projects. Many counties had the equipment, manpower, and knowledge to construct small bridges, rebuild roadways, and overlay asphalt roads; however, they did not have enough local funds to pay for the materials. CED #1 has funded 130 material grants totaling over \$6.1 million through this program.

In SFY 2022, CED #1 expended over \$7.5 million in construction! An important project was the replacement of Three Bridges in Creek County. This project replaces three poor condition bridges with a single 635-ft bridge.

This project is currently underway.

These programs, together with the leadership and vision of the CED #1 board, have greatly improved the county transportation system in northeast Oklahoma.

**CIRCUIT ENGINEERING DISTRICT #1
PRESENTATION OF REVENUES, EXPENDITURES,
AND FUND BALANCES OF DISTRICT FUNDS
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**

Presentation of District #1 Funds for the Period of July 1, 2021 through June 30, 2022

	<u>General Fund</u>	<u>Energy District</u>
Beginning Cash Balance, July 1	\$ 160,331	\$ 503
Revenues:		
OCCEDB (CBRI Proceeds)	626,090	-
OCCEDB (Auction Proceeds)	28,600	-
Sale of Used Beams	13,587	-
Total Revenues	<u>668,277</u>	<u>-</u>
Expenditures:		
Contract - Program Management	110,000	-
Contract - Used Beam Management	9,816	-
Contract - Material Request Grant	590	-
Contract - Project Scoping	19,435	-
Contract - Project Status Meeting	1,621	-
Contract - Audit Fees	8,000	-
Material Request Grants	550,000	-
NACO Reimbursement	2,348	-
Banking Fees	77	-
Total Expenditures	<u>701,887</u>	<u>-</u>
Ending Cash Balance, June 30	<u>\$ 126,721</u>	<u>\$ 503</u>

Source: District's Financial Report (presented for informational purposes).

**CIRCUIT ENGINEERING DISTRICT #1
DESCRIPTION OF THE DISTRICT'S FUNDS
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**

Description of the District's Funds

The District uses funds to report on revenues, expenditures, and fund balances. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions related to certain government functions or activities.

Following are descriptions of the District's funds within the Presentation of Revenues, Expenditures, and Fund Balances of District Funds:

Circuit Engineering District #1 General Fund – the General Fund is the primary operating fund of the District and is used to account for all activities except those legally or administratively required to be accounted for in other funds.

CED #1 County Energy District Authority Fund – the Authority Fund accounts for transactions relating to providing support and developing wind energy operations for member counties.

**CIRCUIT ENGINEERING DISTRICT #1
PURPOSE, SCOPE, GENERAL METHODOLOGY
AND INTERNAL CONTROL CONSIDERATIONS
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**

**PURPOSE, SCOPE,
GENERAL
METHODOLOGY,
AND INTERNAL
CONTROL
CONSIDERATIONS**

This audit was conducted in response to 69 O.S. § 687.1, which requires the State Auditor and Inspector’s Office to audit the books and accounts of the circuit engineering district.

We conducted this performance audit in accordance with generally accepted government auditing standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objectives.

In planning and conducting our audit, we focused on the major financial related areas of operations based on assessment of materiality and risk for the period July 1, 2021 through June 30, 2022.

Our audit procedures included inquiries of appropriate personnel, inspections of documents and records, and observations of the District’s operations. We utilized sampling of transactions to achieve our objectives. To ensure the samples were representative of the population and provided sufficient, appropriate evidence, the random sample methodology was used. We identified specific attributes for testing each of the samples. Further details regarding our methodology are included under each objective.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, errors or fraud may occur and not be detected. Also, projections of any evaluation of internal control to future periods are subject to the risk that conditions may change or compliance with policies and procedures may deteriorate.

Internal Control Considerations

The Government Accountability Office (GAO) emphasizes the importance of internal controls at all levels of government entities. Their *Standards for Internal Control*² outline the five overarching components of internal control: the control environment, risk assessment, information and communication, monitoring, and detailed control activities. Each of these components includes a subset of principles that are expected to be operating at government entities.

The *Standards for Internal Control*² underscore that an internal control system is effective only when the five components of internal control are effectively designed, implemented, and operating together in an integrated manner. As required by *Government Auditing Standards*³, we have

**CIRCUIT ENGINEERING DISTRICT #1
PURPOSE, SCOPE, GENERAL METHODOLOGY
AND INTERNAL CONTROL CONSIDERATIONS
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**

identified the aspects of internal control components and underlying principles significant to each audit objective in this engagement.

Any internal control deficiencies are documented in the findings included under each objective in this report. Because our audit was limited to the internal control components and underlying principles deemed significant to our audit objectives, it may not have disclosed all internal control deficiencies that may have existed at the time of the audit.

² *Standards for Internal Control in the Federal Government*, or the “Green Book,” sets standards and the overall framework for an effective internal control system in federal agencies and is treated as best practices for other levels of government. Last update 2014, accessible online at <https://www.gao.gov/products/GAO-14-704G>

³ *Government Auditing Standards*, or the “Yellow Book,” also promulgated by the GAO, guides our performance and operational audits. Last version 2018, accessible online at <https://www.gao.gov/products/GAO-18-568G>.

**CIRCUIT ENGINEERING DISTRICT #1
OBJECTIVE AND RESULTS OF OPERATIONAL AUDIT
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**

Objective 1: To determine the District's revenues are accurately recorded on the District's financial ledgers for the period.

Conclusion: With respect to the items reconciled and reviewed; the District's revenues were accurately presented on the District's financial ledgers for the period.

Objective 1 Methodology: To accomplish objective 1, we performed the following:

- Documented our understanding of the District's revenue process through discussions with management and review of documentation. Evaluated the process and identified significant internal controls related to the District's revenues.
- Compared the process to governmental internal control standards outlined in the *GAO Standards for Internal Control*.
- Confirmed \$668,277 in monies (100% of total monies) received from the Oklahoma Cooperative Circuit Engineering Districts Board (OCCEDB) and others. Determined these monies were entered into the accounting ledgers in the proper amount, reviewed and approved before being submitted to the board, and approved by the board.

FINDINGS AND RECOMMENDATIONS

No findings were noted as a result of the procedures performed.

Appendix A: Status Of Projects FY 2021

Appendix A details the status of project phases approved by the CED #1 Board for completion during FY 2021. These phases were approved as part of the 5 Year Construction Work Plan FY 2021 through FY 2025.

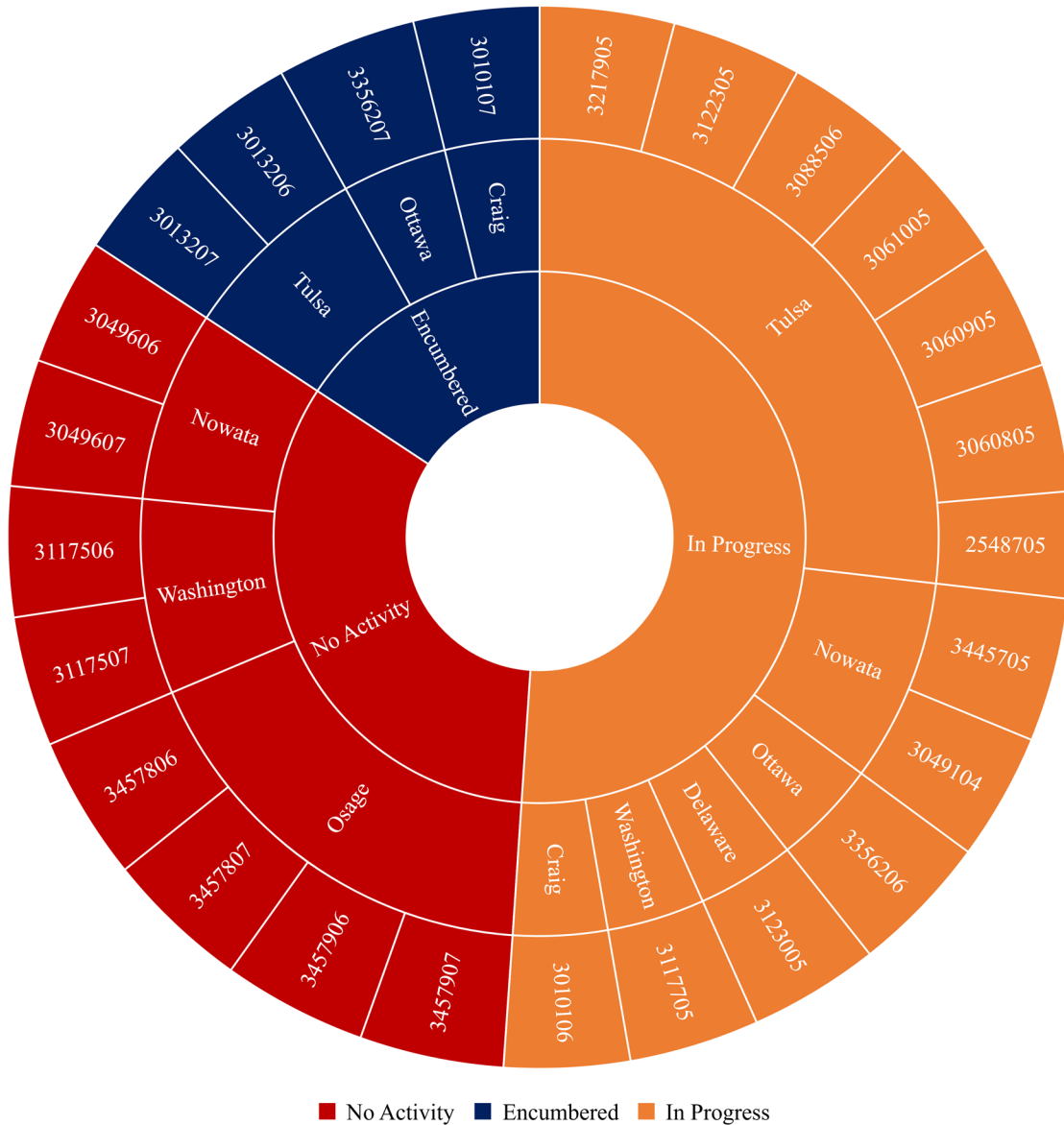
The charts detail the status of each construction phase at June 30, 2022, as to the following:

- Completed
- Work in Progress
- Encumbered
- No Activity

Projects in the encumbered stage indicate funds have been set aside but no work has been commenced.

**CIRCUIT ENGINEERING DISTRICT #1
 APPENDIX A: CIRB FIVE YEAR CONSTRUCTION WORK PLAN
 STATUS OF PROJECTS FY 2021
 FOR THE PERIOD OF JULY 1, 2020 THROUGH JUNE 30, 2022**

Status of Projects FY 2021



Source: Information provided from [5 Year Construction Work Plan SFY2021 through SFY2025](#) Oklahoma Department of Transportation CIRB Project Information report.

**CIRCUIT ENGINEERING DISTRICT #1
APPENDIX A: CIRB FIVE YEAR CONSTRUCTION WORK PLAN
STATUS OF PROJECTS FY 2021
FOR THE PERIOD OF JULY 1, 2020 THROUGH JUNE 30, 2022**

FY 2021 Plan Information					FY 2021 & FY 2022 Combined		
County	Job Piece	Job Phase	Description	Plan Budget	Encumbered	Disbursed	Job Status
Craig	3010106	Right-of-Way	EW 300 Over Locust Creek	\$ 150,000	\$ 15,000	\$ 8,724	In Progress
	3010107	Utilities	EW 310 Over Locust Creek	10,000	10,000	-	Encumbered
Delaware	3123005	ODOT P.E.	EW348 Over Whitewater Creek	100,000	186,979	76,316	In Progress
Nowata	3049104	Bridge & Approaches	Cedar & Delaware Over Western Branch Creek	1,772,357	2,184,046	1,740,684	In Progress
	3049606	Right-of-Way	NS 413 Over Hickory Creek	40,000	-	-	No Activity
	3049607	Utilities	NS 413 Over Hickory Creek	120,000	-	-	No Activity
	3445705	Contract P.E.	NS 423 Over Lighting Creek	100,000	188,167	77,399	In Progress
Osage	3457806	Right-of-Way	Holt Rd near Skiatook	20,000	-	-	No Activity
	3457807	Utilities	Holt Rd near Skiatook	20,000	-	-	No Activity
	3457906	Right-of-Way	NS 3600 Near Hominy	20,000	-	-	No Activity
	3457907	Utilities	NS 3600 Near Hominy	20,000	-	-	No Activity
Ottawa	3356206	Right-of-Way	NS 690 Over Sycamore Creek	75,000	75,000	23,135	In Progress
	3356207	Utilities	NS 690 Over Sycamore Creek	40,000	40,000	-	Encumbered
Tulsa	2548705	Contract P.E.	Dip Creek	100,000	126,515	80,016	In Progress
	3013206	Right-of-Way	201 St Over Snake Creek	20,000	20,000	-	Encumbered
	3013207	Utilities	201 St Over Snake Creek	20,000	20,000	-	Encumbered
	3060805	ODOT P.E.	Industrial Ave Over Sand Creek	85,000	175,163	68,481	In Progress
	3060905	ODOT P.E.	S 185th ST Over Broken Arrow Creek	100,000	194,124	82,762	In Progress
	3061005	ODOT P.E.	E 176th ST Over Skalall	85,000	152,816	80,886	In Progress
	3088506	Right-of-Way	Rd East 51 ST.	300,000	300,000	9,600	In Progress
	3122305	ODOT P.E.	Yale Ave Over Charley Creek	85,000	122,580	49,675	In Progress
	3217905	ODOT P.E.	106th Over Hominey Creek	150,000	378,790	213,183	In Progress
Washington	3117506	Right-of-Way	NS 4025 Over Timberlake Creek	65,000	-	-	No Activity
	3117507	Utilities	NS 4025 Over Timberlake Creek	70,000	-	-	No Activity
	3117705	Contract P.E.	NS 400 Over Saunders Creek	100,000	130,335	56,069	In Progress
Totals				\$ 3,667,357	\$ 4,319,515	\$ 2,566,930	

Source: Information provided from [5 Year Construction Work Plan SFY2021 through SFY2025](#) Oklahoma Department of Transportation CIRB Project Information report.

Appendix B: Status Of Projects FY 2022

Appendix B details the status of project phases approved by the CED #1 Board for completion during FY 2022. These phases were approved as part of the 5 Year Construction Work Plan FY 2022 through FY 2026.

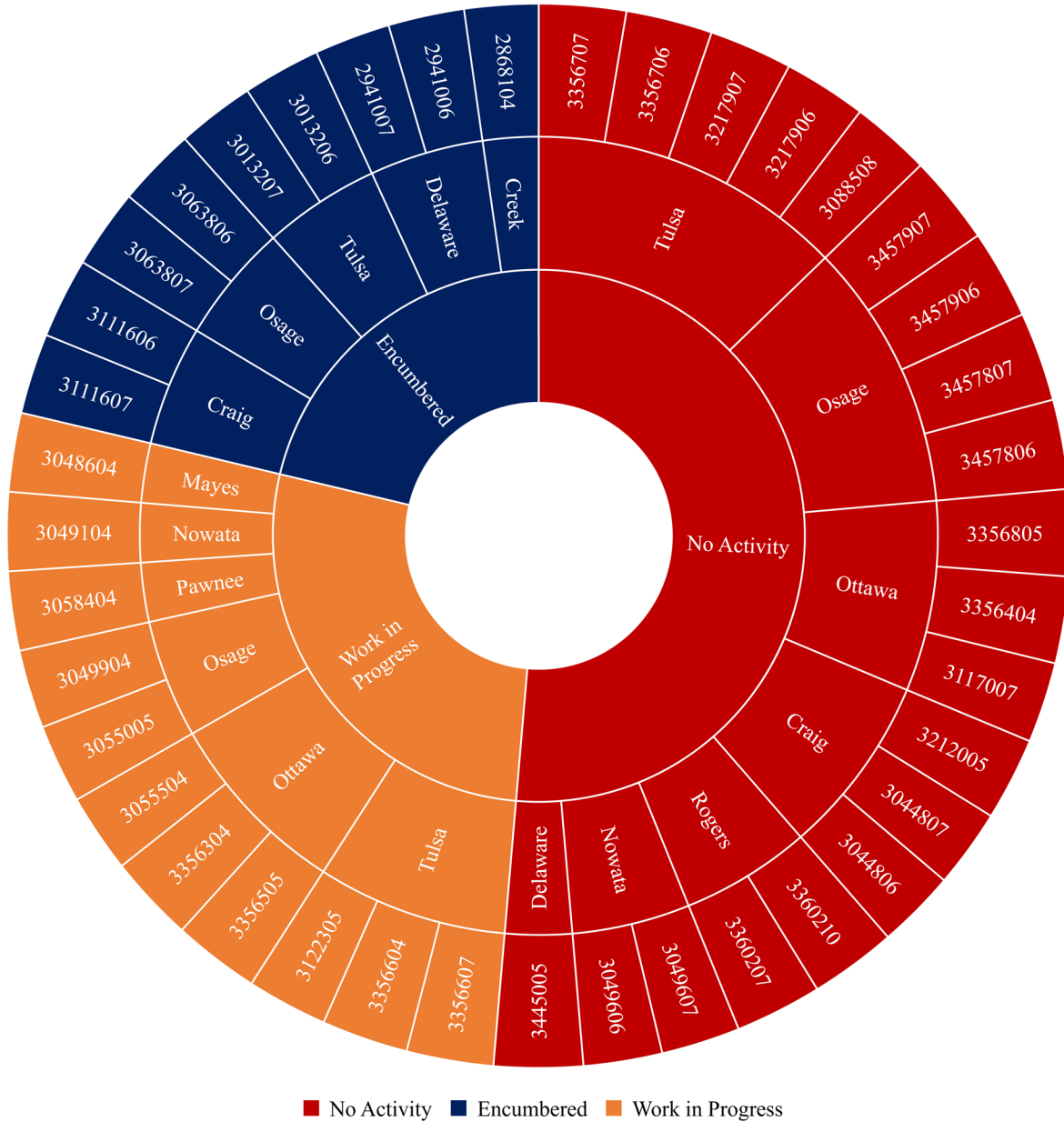
The charts detail the status of each construction phase at June 30, 2022, as to the following:

- Completed
- Work in Progress
- Encumbered
- No Activity

Projects in the encumbered stage indicate funds have been set aside but no work has been commenced.

**CIRCUIT ENGINEERING DISTRICT #1
 APPENDIX B: CIRB FIVE YEAR CONSTRUCTION WORK PLAN
 STATUS OF PROJECTS FY 2022
 FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**

Status of Projects FY 2022



Source: Information provided from [5 Year Construction Work Plan SFY-2022 through SFY-2026](#) and Oklahoma Department of Transportation CIRB Project Information report.

CIRCUIT ENGINEERING DISTRICT #1
APPENDIX B: CIRB FIVE YEAR CONSTRUCTION WORK PLAN
STATUS OF PROJECTS FY 2022
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022

FY 2022 Plan Information					FY 2022			
County	Job Piece	Job Phase	Description	Plan Budget	Encumbered FY 2022	Encumbered FY 2021	Disbursed	Job Status
Craig	3044806	Right-of-Way	NS426 Over Big Creek	\$ 50,000	\$ -	\$ -	\$ -	No Activity
	3044807	Utilities	NS426 Over Big Creek	30,000	-	-	-	No Activity
	3111606	Right-of-Way	EW 185 Over Jones Creek	20,000	-	20,000	-	Encumbered
	3111607	Utilities	EW 185 Over Jones Creek	15,000	-	15,000	-	Encumbered
	3212005	ODOT P.E.	NS433 Over Unnamed Creek	80,000	-	-	-	No Activity
Creek	2868104	Bridge & Approaches	NS 370 Rd Over Deep Fork River	4,167,573	3,946,712	-	-	Encumbered
Delaware	2941006	Right-of-Way	Drowning Creek	100,000	74,250	25,750	-	Encumbered
	2941007	Utilities	Drowning Creek	40,000	-	51,500	-	Encumbered
	3445005	Contract P.E.	Beaty Creek	154,000	-	-	-	No Activity
Mayes	3048604	Bridge & Approaches	NS427 Over Unnamed Creek	744,572	814,693	-	695,501	Work in Progress
Nowata	3049104	Bridge & Approaches	Cedar & Delaware Street	1,807,030	2,184,046	-	1,740,684	Work in Progress
	3049606	Right-of-Way	NS413 Over Hickory Creek	40,000	-	-	-	No Activity
	3049607	Utilities	NS413 Over Hickory Creek	120,000	-	-	-	No Activity
Osage	3049904	Bridge & Approaches	MS3768 Over Caney River	3,463,160	4,175,842	-	251,948	Work in Progress
	3055005	Contract P.E.	Lynn Ave Over Bird Creek	200,000	343,622	-	16,000	Work in Progress
	3063806	Right-of-Way	43rd St	50,000	50,000	-	-	Encumbered
	3063807	Utilities	Holt Road	80,000	80,000	-	-	Encumbered
	3457806	Right-of-Way	Holt Road	20,000	-	-	-	No Activity
	3457807	Utilities	Holt Road	20,000	-	-	-	No Activity
	3457906	Right-of-Way	NS3600	20,000	-	-	-	No Activity
	3457907	Utilities	NS3600	20,000	-	-	-	No Activity

Source: Information provided from [5 Year Construction Work Plan SFY-2022 through SFY-2026](#) and Oklahoma Department of Transportation CIRB Project Information report.

CIRCUIT ENGINEERING DISTRICT #1
APPENDIX B: CIRB FIVE YEAR CONSTRUCTION WORK PLAN
STATUS OF PROJECTS FY 2022
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022

FY 2022 Plan Information					FY 2022			
County	Job Piece	Job Phase	Description	Plan Budget	Encumbered FY 2022	Encumbered FY 2021	Disbursed	Job Status
Ottawa	3055504	Bridge & Approaches	NS 510 Over Windy Creek	\$ 1,257,385	\$ 1,699,031	\$ -	\$ 200,786	Work in Progress
	3117007	Utilities	NS 520 from SH10	162,000	-	-	-	No Activity
	3356304	Resurface	EW4 from Qupaw	1,127,200	2,333,412	-	1,994,989	Work in Progress
	3356404	Resurface	EW6 from Main St	1,368,700	-	-	-	No Activity
	3356505	Contract P.E.	1 M S SH125 EW20	100,000	559,128	-	101,314	Work in Progress
	3356805	Contract P.E.	NS 520 from US 69	100,000	-	-	-	No Activity
Pawnee	3058404	Bridge & Approaches	NS-358 Over Hellroaring Creek	683,601	768,446	-	177,439	Work in Progress
Rogers	3360207	Right-of-Way	Lake Oolagah	50,000	-	-	-	No Activity
	3360210	Utilities	Lake Oolagah	90,000	-	-	-	No Activity
Tulsa	3013206	Right-of-Way	Snake Creek on 201 St	20,000	20,000	-	-	Encumbered
	3013207	Utilities	Snake Creek on 201 St	20,000	20,000	-	-	Encumbered
	3088508	Utilities	E 51st St	380,000	-	-	-	No Activity
	3122305	ODOT P.E.	N Yale Ave	85,000	-	122,580	49,675	Work in Progress
	3217906	Right-of-Way	106th St Over Hominey Creek	10,000	-	-	-	No Activity
	3217907	Utilities	106th St Over Hominey Creek	10,000	-	-	-	No Activity
	3356604	Bridge & Approaches	137th E Ave Over Horsepen Creek	3,500,000	2,060,713	-	653,579	Work in Progress
	3356607	Utilities	137th E Ave Over Horsepen Creek	500,000	500,000	-	488,698	Work in Progress
	3356706	Right-of-Way	W 121st St	150,000	-	-	-	No Activity
	3356707	Utilities	W 121st St	400,000	-	-	-	No Activity
Totals				\$ 21,255,221	\$ 19,629,895	\$ 234,830	\$ 6,370,613	

Source: Information provided from [5 Year Construction Work Plan SFY-2022 through SFY-2026](#) and Oklahoma Department of Transportation CIRB Project Information report.

O·K·L·A·H·O·M·A
S·A·I
STATE AUDITOR & INSPECTOR



Cindy Byrd, CPA | State Auditor & Inspector

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